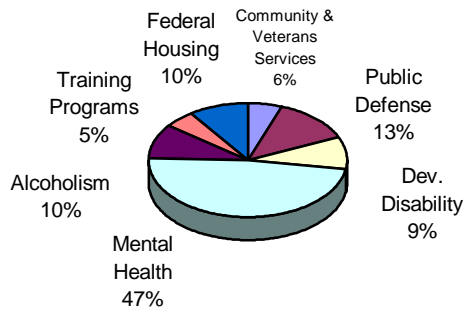
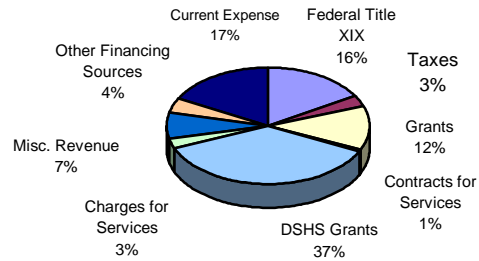


# Department of Community and Human Services

## Expenditures

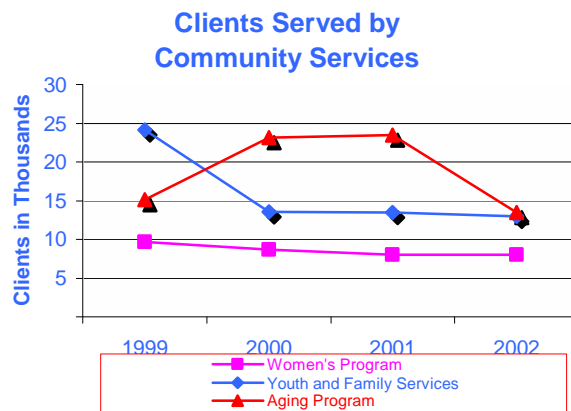
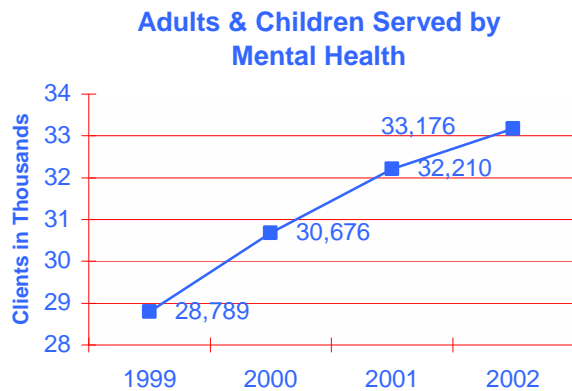


## Revenues



## Budget Data

2002 Budget	217,444,821
2001 Budget	209,594,020
Change from 2002 - 2001	7,850,801
2002 FTEs	376.70
2001 FTEs	370.85
FTEs Change	5.85



## Footnotes to Charts

1. Reduction in Youth and Family Service clients served from 1999 to 2000 are a result of greater accuracy in data collection and a programmatic shift toward serving repeat clients.
2. Reduction in Aging Program clients served for 2002 reflect program reductions in line with the Aging Program funding policy.
3. Revenue by Category are approximate amounts only.